

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$842.95	1	64,567.06	\$44,472.72	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,951.00	\$1,046.25	5	870,450.40	\$1,470,526.54	992	\$2,509,008.24	58.61%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$145,705.49	839	\$340,272.03	42.82%
A2c - Residential Retail	62,387.38	\$93,132.75	180	3,167,866.78	\$545,947.39	928	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$48,503.69	26	0.00	\$360,348.55	258	\$0.00	0.00%
Res Subtotal	64,338.38	\$143,525.64	212.00	4,102,884.24	\$2,567,000.69	3,034	\$2,849,280.27	
Res % of Total	14.14%	35.97%	79.70%	62.28%	69.93%	91.19%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,584.95	\$40,239.61	31	68,727.15	\$137,023.91	107	\$949,458.29	14.43%
IE Subtotal	15,584.95	\$40,239.61	31.00	68,727.15	\$137,023.91	107	\$949,458.29	
IE % of Total	3.43%	10.09%	11.65%	1.04%	3.73%	3.22%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$957.57	2	460,500.71	\$73,449.07	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	209,526.00	\$192,960.00	3	821,014.44	\$719,848.19	67	\$1,304,365.01	55.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	131,639.29	\$21,297.34	18	1,115,745.75	\$134,914.15	83	\$0.00	0.00%
C&I Subtotal	375,056.00	\$215,214.91	23.00	2,415,947.89	\$966,786.41	186	\$1,304,365.01	
C&I % of Total	82.43%	53.94%	8.65%	36.67%	26.34%	5.59%	25.56%	
Total	454,979.33	\$398,980.16	266	6,587,559.28	\$3,670,811.01	3,327	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.